

Board Presentation October 19, 2022



#### **Our Central Office Staff**

**Carie Crabb, Senior Director** 

Leah Alba, Manager
Tina Banks, Manager
Amy Collins, Manager
Traci Gault, Manager
Laura McFarland, Manager
Melinda McGouldrick, Manager
Holly Shafer, Manager
Pam Shaw, Manger
Bernice Valenzuela, Manager

Janine Calmes, TxSpot Support Ramie Leday, Administrative Assistant Chelsa Linsey, General Office Clerk Lupe Nunez, General Office Clerk

## Therapy Personnel 2021-2022

Personnel Type	Number
Occupational Therapists	89
Occupational Therapy Assistants	24
Physical Therapists	28
Physical Therapist Assistants	6
Music Therapist	10
Total	157



#### **About Us:**

School-Based Therapy Services has been partnering with school-districts and charter schools since 1978 to provide therapy and management services in and around Harris County. Our therapists work collaboratively as a part of campus and district teams to help students with disabilities be successful at school, participate in and be part of the school community, and prepare for life after school.





#### **Services Provided**

Services to Children, Teachers and Families

Occupational Therapy

**Physical Therapy** 

Music Therapy

Management Services to Districts and Charters

OT, PT and/or MT Management Consulting

OT, PT and/or MT Program Evaluation

OT and PT Staff Development/Training







#### **Services Provided**

#### Services to the Community

- Leadership Groups (Music Therapy, Mental Health, and Physical Therapy Leadership Groups)
- Professional Fieldwork Students
- Professional Development
- TxSpot (www.txspot.org)







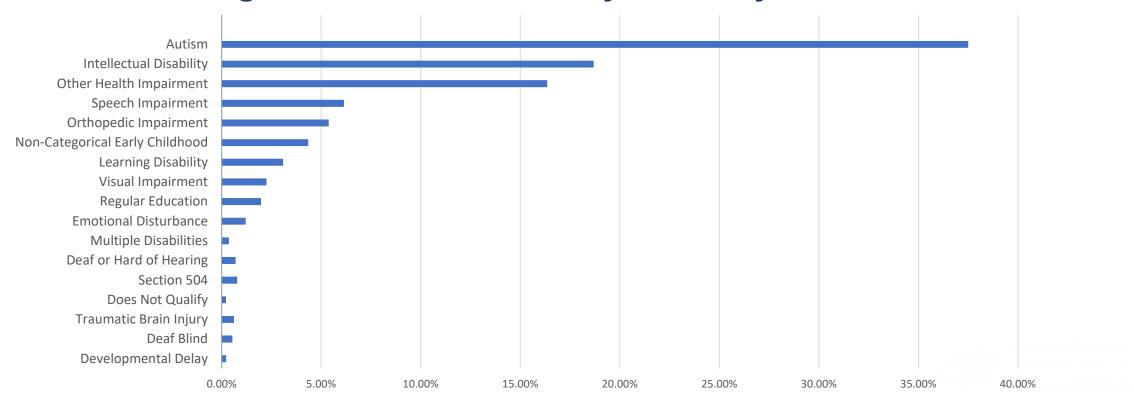
7,286 Students served in 2021-2022
In 31 districts/charter schools

On 608 campuses



#### **Data Highlights**

#### Percentage of Students Served by Disability in 2021-2022



#### **Data Highlights**

#### 5,667 Educators served in 2021-2022

- Teachers
- Paraprofessionals
- Principals/Assistant Principals
- Diagnosticians
- Speech Therapists
- Nurses
- Counselors
- Social Workers
- Bus Drivers
- Cafeteria Staff
- Others



#### **Data Highlights**

# **Types of Educational Entities Served in 2021-2022**

Independent school districts	23	
Special education cooperatives	1	
Charter schools	4	
Private, not-for-profit (501.c3)	1	
HCDE Schools-AB Schools	2	
TOTAL	31	



#### **Data Highlights**

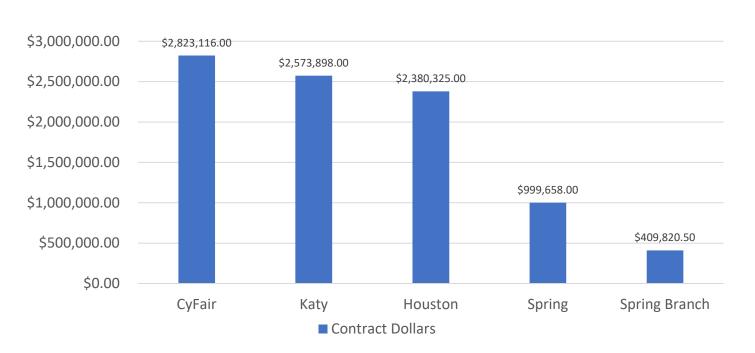
#### **2021-2022 Contracts**

- Anahuac ISD
- Angleton ISD
- Avondale House
- Barbers Hill ISD
- Brazos ISD
- Columbia-Brazoria ISD
- Conroe ISD
- Cypress Fairbanks ISD
- Dayton ISD
- Deer Park ISD
- Galena Park ISD
- Greater Gulf Coast Co-op
- HCDE Academic & Behavior Schools
   East and West
- Houston ISD

- Humble ISD
- Katy ISD
- KIPP Houston Schools
- Magnolia ISD
- Pasadena ISD
- Pearland ISD
- Royal ISD
- Sam Houston State University Charter
- Spring ISD
- Spring Branch ISD
- Stafford MSD
- Sweeny ISD
- Tomball ISD
- Varnett Charter School
- Waller ISD
- YES College Prep

### **Data Highlights**

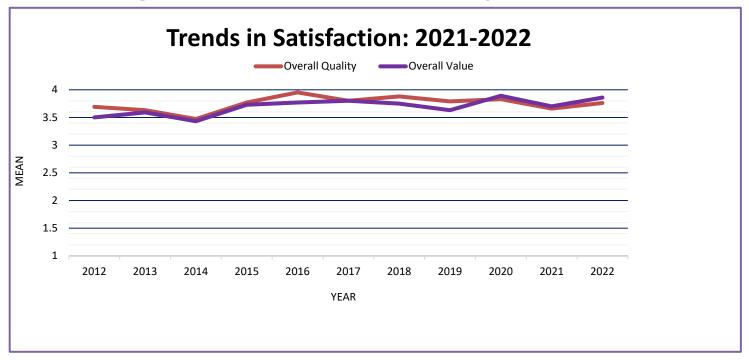
#### **Top Contracts in 2021-2022**





### **Data Highlights**

#### **District/Program Client Satisfaction Quality and Value of Services**



4 = Highly Satisfied 3 = Satisfied 2 = Dissatisfied 1 = Highly Dissatisfied

### **Key Highlights**

- Number of students served during 2021-2022 school year approached pre-COVID numbers.
- The division was able to staff all positions despite a challenging hiring market.
- Districts continued to contract for services throughout the pandemic, with an overall increase in the total number of requested days each year.
- The division presented at the Texas Council of Administrators of Special Education, Texas Occupational Therapy Association, Texas Physical Therapy Association, and the International Online Music Therapy Conference.







### Trends

- Increasing requests for therapists
  - Increasing SPED population
  - > Districts struggling to hire their own
  - > Reputation-known for excellence
- Challenging hiring market/Meeting the need
  - Staff referrals
  - Student Program
  - Reputation and Outreach
  - Recruitment/Retention Incentives



### Trends

- COVID
  - Fewer disruptions/Back to Business
  - Learning/Behavior gap closing but, challenges remain
  - Shortages in Instructional Staff continue
- Increased interest from across the state in our Leadership/Outreach Initiatives
  - Professional Development
  - > TxSpot
  - Leadership Groups
  - Student Programs
  - Presentations

#### **SEE THE IMPACT**

# Questions?

